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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL
REPORT

FEBRUARY, 1994

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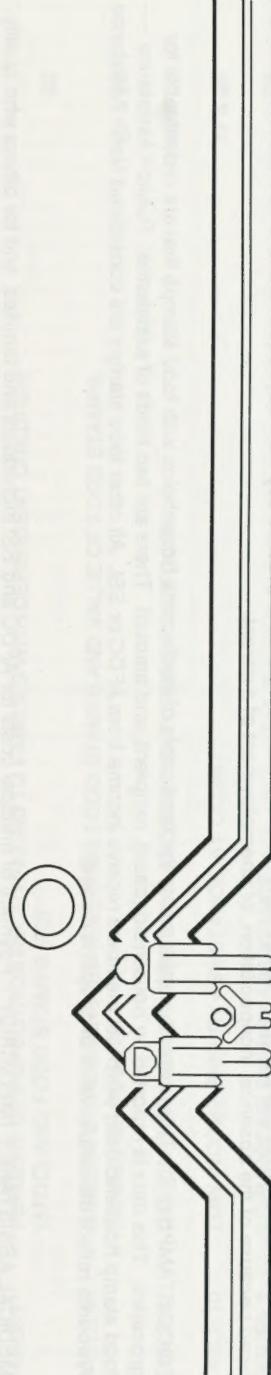


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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public – Assistance — food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non – Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low – vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self – sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

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	PREPARED BY - DEPARTMENT OF SOCIAL & REHABILITATION SERVICES OPERATIONS AND TECHNOLOGY DIVISION	

AID TO FAMILIES WITH DEPENDENT CHILDREN

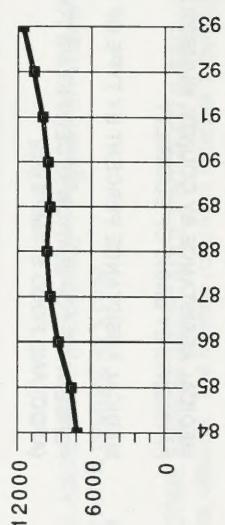
Figure 1

February, 1994

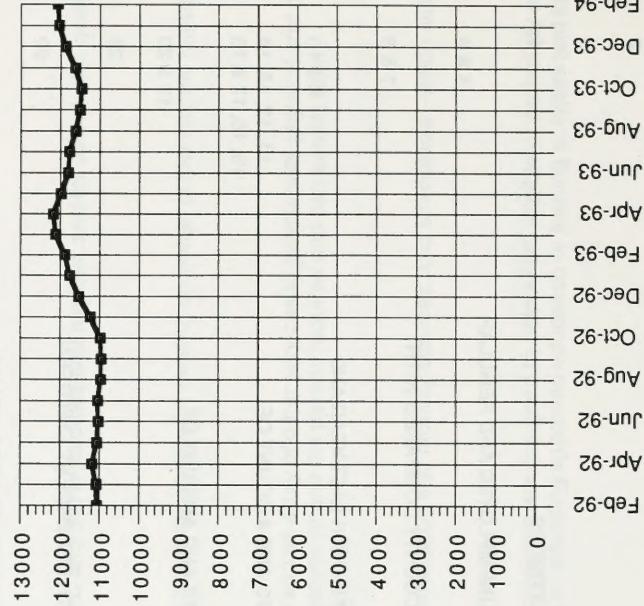
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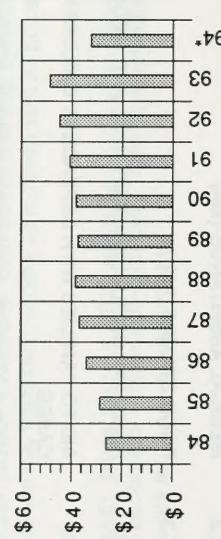
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



AFDC FISCAL YEAR PAYMENTS (Millions)

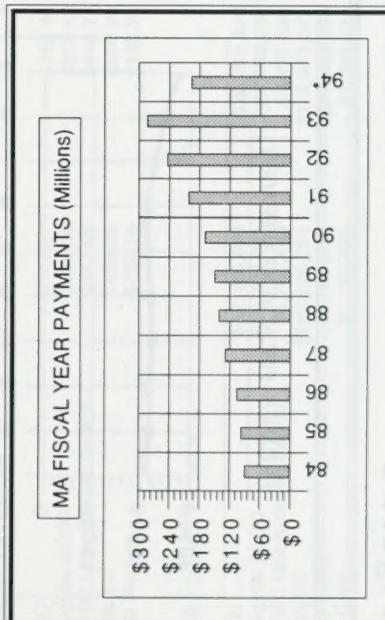
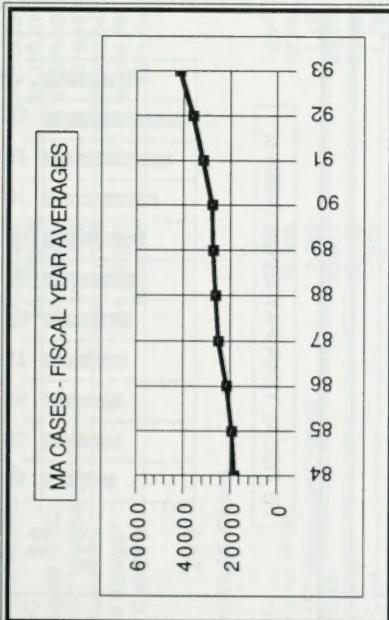


*Year-to-Date

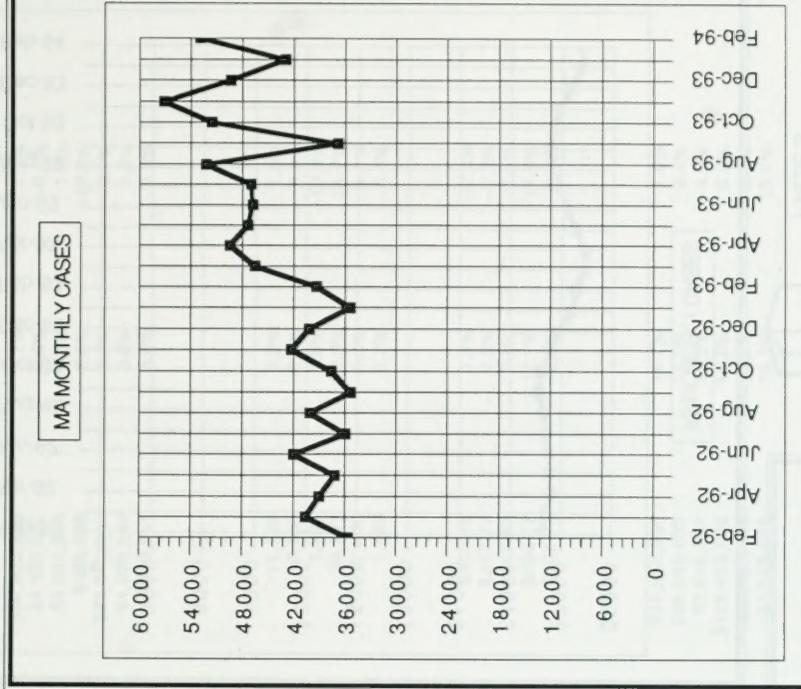
MEDICAL ASSISTANCE

February, 1994

Figure 2



*Year-to-Date



FOOD STAMPS

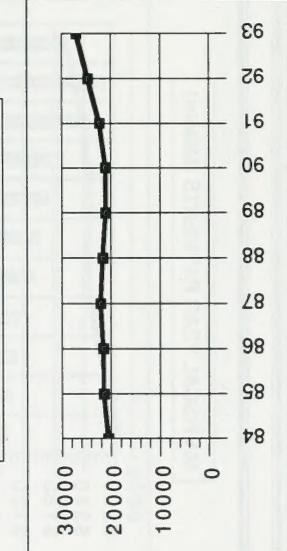
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Figure 3

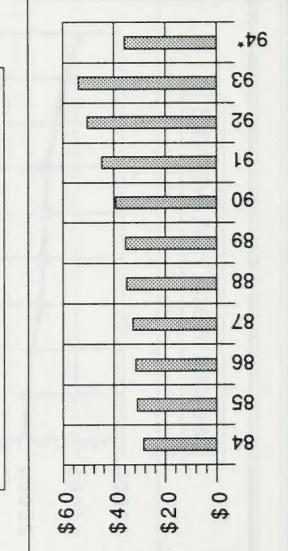


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

FS MONTHLY CASES

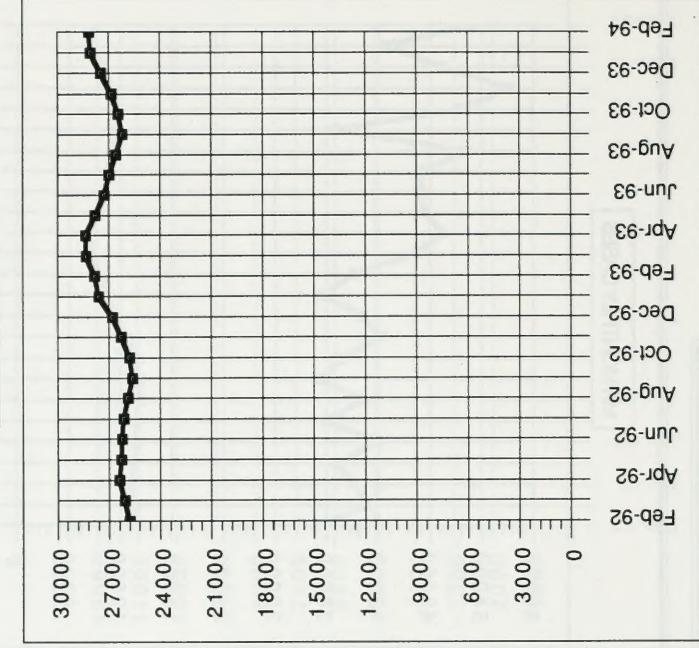


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	FEBRUARY 1994		JANUARY 1994		FEBRUARY 1993		JANUARY 1994		FEBRUARY 1993		PERCENT OF CHANGE FEBRUARY 1993	
	FEBRUARY 1994	FEBRUARY 1994	JANUARY 1994	JANUARY 1994	FEBRUARY 1993	FEBRUARY 1993	JANUARY 1994	JANUARY 1994	FEBRUARY 1993	FEBRUARY 1993	1994	1993
All Public Assistance	\$33,292,380		\$32,749,293		\$30,923,999		1.7%		7.7%			
AFDC	\$4,158,905		\$4,135,641		\$4,193,552		0.6%		-0.8%			
Regular AFDC	\$3,634,685		\$3,625,454		\$3,597,856		0.3%		1.0%			
AFDC Unemployed Parent	\$524,220		\$510,187		\$595,696		2.8%		-12.0%			
Medicaid***	\$24,147,186		\$23,642,043		\$21,813,046		2.1%		10.7%			
Food Stamps*	\$4,751,541		\$4,750,208		\$4,668,944		0.0%		1.8%			
Day Care**	\$234,748		\$221,401		\$248,457		6.0%		-5.5%			
NUMBER OF CASES												
AFDC	12,063		12,041		11,888		0.2%		1.5%			
Regular AFDC	10,905		10,904		10,558		0.0%		3.3%			
AFDC Unemployed Parent	1,158		1,137		1,330		1.8%		-12.9%			
Medicaid	52,931		42,970		39,291		23.2%		34.7%			
Food Stamps	28,140		28,065		27,836		0.3%		1.1%			
Day Care	1,772		1,759		1,786		0.7%		-0.8%			
AVERAGE PAYMENTS												
AFDC	\$344.77		\$343.46		\$352.76		0.4%		-2.3%			
Regular AFDC	\$333.30		\$332.49		\$340.77		0.2%		-2.2%			
AFDC Unemployed Parent	\$452.69		\$448.71		\$447.89		0.9%		1.1%			
Medicaid	\$456.20		\$550.20		\$555.17		-17.1%		-17.8%			
Food Stamps	\$168.85		\$169.26		\$167.73		-0.2%		0.7%			
YEAR TO DATE PAYMENTS												
AFDC	\$32,455,828		\$28,296,923		\$31,955,930		14.7%		1.6%			
Regular AFDC	\$28,703,983		\$25,069,298		\$28,040,029		14.5%		2.4%			
AFDC Unemployed Parent	\$3,751,845		\$3,227,625		\$3,915,901		16.2%		-4.2%			
Medicaid	\$196,220,761		\$172,073,575		\$178,953,056		14.0%		9.6%			
Food Stamps	\$35,991,234		\$31,239,693		\$35,180,569		15.2%		2.3%			
Day Care	\$1,785,523		\$1,550,774		\$1,545,065		15.1%		15.6%			

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1944

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT		
	CASES		KIDS	CASES		ADULTS	KIDS	AMOUNT	
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	CASES	AMOUNT
BEAVERHEAD.....	106	106	175	\$34,520	99	93	163	\$31,531	7
BIG HORN.....	482	442	985	\$165,479	464	408	915	\$155,896	18
BLAINE.....	209	176	394	\$65,920	206	170	384	\$64,805	3
BROADWATER.....	51	58	100	\$18,598	45	46	85	\$16,354	6
CARBON.....	6	7	131	\$24,965	65	63	114	\$21,512	6
CARTER.....	1,176	1,215	2,194	\$1,544	5	4	5	\$1,303	1
CASCADE.....	28	28	47	\$396,599	1,089	1,062	1,974	\$361,576	87
CHOUTEAU.....	195	208	353	\$64,704	173	165	241	\$8,155	2
CLUSTER.....	8	9	20	\$3,181	7	7	17	\$54,041	22
DANIELS.....	84	96	155	\$28,941	66	65	108	\$20,923	18
DAWSON.....	203	218	388	\$67,871	179	172	336	\$57,755	24
DEER LODGE.....	18	20	35	\$6,286	15	15	27	\$4,751	3
FALON.....	73	79	131	\$22,505	63	59	105	\$18,030	10
FERGUS.....	791	809	1,462	\$272,297	710	664	1,283	\$238,749	81
FLATHEAD.....	295	305	512	\$100,907	288	291	492	\$97,084	7
GALLATIN.....	5	5	5	\$1,306	5	5	5	\$1,306	0
GARFIELD.....	612	582	1,203	\$210,870	560	479	1,049	\$184,351	52
GOLDEN VALLEY.....	6	8	14	\$2,452	3	2	6	\$942	3
GRANITE.....	26	31	48	\$9,405	20	19	32	\$6,627	6
HILL.....	398	386	757	\$131,416	369	332	682	\$120,150	29
JEFFERSON.....	57	67	111	\$20,255	45	44	88	\$14,834	12
JUDITH BASIN.....	14	16	36	\$5,691	12	12	33	\$5,116	2
LAKE.....	541	570	1,044	\$194,843	485	464	921	\$169,860	56
LEWIS & CLARK.....	609	646	1,132	\$200,081	542	519	977	\$171,562	67
LIBERTY.....	2	1	3	\$270	2	1	3	\$270	0
LINCOLN.....	381	457	784	\$155,713	297	300	564	\$112,860	84
MADISON.....	33	37	65	\$11,718	30	31	56	\$10,404	3
MCCONE.....	10	12	20	\$3,360	10	12	20	\$3,360	0
MEAGHER.....	12	12	22	\$4,118	10	8	16	\$2,888	0
MINERAL.....	82	93	165	\$29,733	68	67	130	\$23,461	14
MISSOURA.....	1,252	1,339	2,404	\$447,032	1,059	2,013	3,070	\$377,370	144
MUSSELMHELL.....	45	49	82	\$15,966	38	35	61	\$12,327	7
PARK.....	143	145	266	\$47,469	133	126	245	\$44,115	10
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0
PHILLIPS.....	46	45	74	\$14,183	44	42	71	\$13,431	2
PONDERA.....	108	110	230	\$36,815	91	76	170	\$27,915	17
POWDER RIVER.....	7	9	14	\$2,680	6	7	12	\$2,256	1
POWELL.....	47	44	86	\$15,898	45	40	78	\$14,599	2
PRARIE.....	6	8	10	\$1,910	4	7	11	\$1,164	2
RAVALLI.....	298	311	567	\$104,902	275	269	500	\$55,184	23
RICHLAND.....	99	112	181	\$34,182	87	88	153	\$26,919	12
ROOSEVELT.....	554	537	1,148	\$196,705	516	433	1,033	\$179,180	38
ROSEBUD.....	252	240	529	\$84,875	225	187	430	\$69,948	27

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1994

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	142	158	279	\$51,734	122	120	236	20	38	\$8,897
SHERIDAN.....	13	14	29	\$5,001	12	12	26	1	2	\$491
SILVER BOW.....	653	727	1,187	\$225,112	540	514	941	113	213	\$49,513
STILLWATER.....	34	30	69	\$11,612	33	30	66	113	246	\$252
SWEETGRASS.....	17	20	37	\$6,885	14	15	30	1	0	\$1,442
TECTON.....	44	42	71	\$13,835	42	38	66	30	5	\$1,001
TOOLE.....	44	47	81	\$15,082	39	37	69	13,062	5	\$2,030
TREASURE.....	4	4	8	\$1,521	4	4	8	1,521	0	\$0
VALLEY.....	119	119	232	\$39,711	109	102	206	35,498	10	\$4,213
WHEATLAND.....	32	36	57	\$9,867	29	30	50	230	3	\$637
WIBAUX.....	6	6	8	\$1,789	6	6	8	1,789	0	\$0
YELLOWSTONE.....	1,514	1,481	2,829	\$509,516	1,425	1,323	2,629	473,575	89	\$35,941
STATE TOTAL.....	12,063	12,405	22,976	\$4,158,905	10,905	10,230	20,033	\$3,634,685	1,158	\$524,220

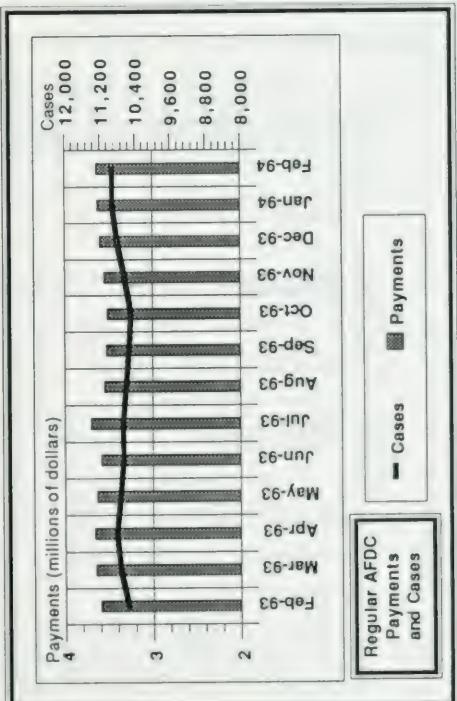
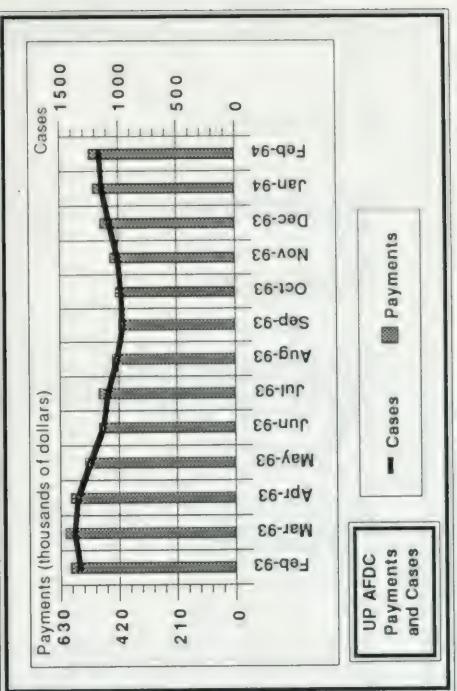


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

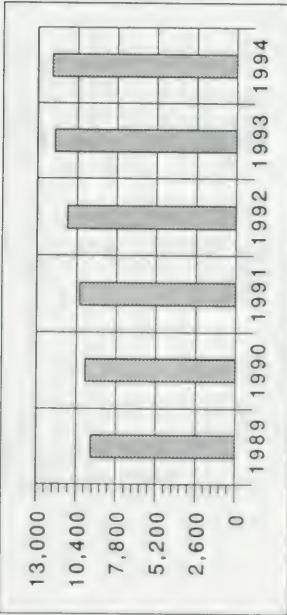
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	106	281	\$34,520.00	\$325.66	104	\$339.82	86	\$335.65
BIG HORN.....	482	1,427	\$165,479.00	\$343.32	442	\$337.48	355	\$308.70
BLAINE.....	209	570	\$65,920.00	\$315.41	193	\$322.37	209	\$317.29
BROADWATER.....	51	158	\$18,598.00	\$364.67	48	\$355.48	37	\$290.32
CARBON.....	71	205	\$24,965.00	\$351.62	80	\$360.19	63	\$335.86
CARTER.....	6	13	\$1,154.00	\$257.53	6	\$285.67	4	\$290.75
CASCADE.....	1,176	3,409	\$396,599.00	\$337.24	1,200	\$355.54	965	\$332.13
CHOUTEAU.....	28	75	\$9,115.00	\$325.54	28	\$320.39	19	\$282.16
CUSTER.....	195	561	\$64,704.00	\$331.82	210	\$346.13	133	\$301.38
DANIELS.....	8	29	\$3,181.00	\$397.63	5	\$331.00	5	\$316.40
DAWSON.....	84	251	\$28,941.00	\$344.54	101	\$358.06	77	\$354.30
DEER LODGE.....	203	606	\$67,871.00	\$334.34	201	\$357.74	191	\$337.84
FALLON.....	18	55	\$6,286.00	\$349.22	14	\$338.14	18	\$345.61
FERGUS.....	73	210	\$22,505.00	\$308.20	72	\$310.21	60	\$308.82
FLATHEAD.....	791	2,271	\$272,297.00	\$344.24	766	\$357.17	612	\$335.26
GALLATIN.....	295	817	\$100,907.00	\$342.06	340	\$340.44	329	\$322.02
GARFIELD.....	5	10	\$1,306.00	\$261.20	1	\$310.00	4	\$320.75
GLACIER.....	612	1,785	\$210,870.00	\$344.56	590	\$337.20	456	\$298.19
GOLDEN VALLEY.....	6	22	\$2,452.00	\$408.67	5	\$438.00	3	\$254.33
GRANITE.....	26	79	\$9,405.00	\$361.73	20	\$336.90	24	\$310.71
HILL.....	398	1,143	\$131,416.00	\$330.19	409	\$344.17	344	\$338.99
JEFFERSON.....	57	178	\$20,225.00	\$355.35	62	\$349.06	41	\$311.59
JUDITH BASIN.....	14	52	\$5,681.00	\$406.50	13	\$359.38	6	\$369.67
LAKE.....	541	1,614	\$194,843.00	\$360.15	557	\$371.82	359	\$345.89
LEWIS & CLARK.....	609	1,778	\$200,081.00	\$328.64	562	\$338.76	503	\$317.71
LIBERTY.....	2	4	\$270.00	\$135.00	6	\$230.17	5	\$280.20
LINCOLN.....	381	1,241	\$155,713.00	\$408.70	309	\$398.22	240	\$347.75
MADISON.....	33	102	\$11,718.00	\$355.09	34	\$288.03	32	\$324.59
MC CONNE.....	10	32	\$3,360.00	\$336.00	8	\$334.38	7	\$300.57
MEAGHER.....	12	34	\$4,118.00	\$343.17	13	\$285.00	14	\$251.43
MINERAL.....	82	258	\$29,733.00	\$362.60	76	\$359.78	48	\$347.88
MISSOULA.....	1,252	3,743	\$447,032.00	\$357.05	1,199	\$372.14	1,012	\$344.87
MUSSEL SHELL.....	45	131	\$15,966.00	\$354.80	36	\$342.86	28	\$350.39
PARK.....	143	411	\$47,469.00	\$331.95	156	\$326.88	134	\$323.82
PETROLEUM.....	0	0	\$0.00	\$0.00	2	\$181.00	0	\$0.00
PHILLIPS.....	46	119	\$14,183.00	\$308.33	57	\$326.09	46	\$278.90
PODERA.....	108	340	\$36,181.50	\$340.88	108	\$364.00	84	\$297.28
POWDER RIVER.....	7	23	\$2,680.00	\$384.29	6	\$387.33	5	\$363.75
POWELL.....	47	130	\$15,888.00	\$338.26	54	\$346.09	53	\$359.35
PRairie.....	6	18	\$1,191.00	\$318.33	3	\$333.67	2	\$355.17
RAVALLI.....	298	878	\$104,902.00	\$352.02	312	\$357.21	246	\$355.13
RICHLAND.....	99	293	\$34,182.00	\$345.27	94	\$358.02	105	\$331.17
ROOSEVELT.....	554	1,685	\$196,705.00	\$355.06	470	\$358.12	296	\$334.43
ROSEBUD.....	252	769	\$84,875.00	\$336.81	254	\$345.19	224	\$298.10

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO AVG/CASE
SANDERS.....	142	437	\$51,734.00	\$364.32	162	\$389.99	\$348.91
SHERIDAN.....	13	43	\$5,001.00	\$384.69	12	\$366.25	\$306.88
SILVER BOW.....	653	1,914	\$225,112.00	\$344.74	653	\$351.83	\$337.50
STILLWATER.....	34	99	\$11,612.00	\$341.53	40	\$320.00	\$326.06
SWEETGRASS.....	17	57	\$6,825.00	\$401.47	18	\$403.56	\$261.29
TETON.....	44	113	\$13,835.00	\$314.43	38	\$387.68	\$386.15
TOOLE.....	44	128	\$15,092.00	\$343.00	39	\$389.90	\$301.51
TREASURE.....	4	12	\$1,521.00	\$380.25	6	\$416.50	\$310.50
VALLEY.....	119	351	\$39,711.00	\$333.71	124	\$326.26	\$338.13
WHEATLAND.....	32	93	\$9,867.00	\$308.34	22	\$314.77	\$245.00
WIBAUX.....	6	14	\$1,789.00	\$298.17	12	\$305.83	\$305.50
YELLOWSTONE.....	1,514	4,310	\$569,516.00	\$336.54	1,536	\$364.82	\$341.59
STATE TOTAL.....	12,063	35,381	\$4,158,905.00	\$344.77	11,888	\$352.76	\$331.46

Monthly Cases for February



Average Payment per Case for February

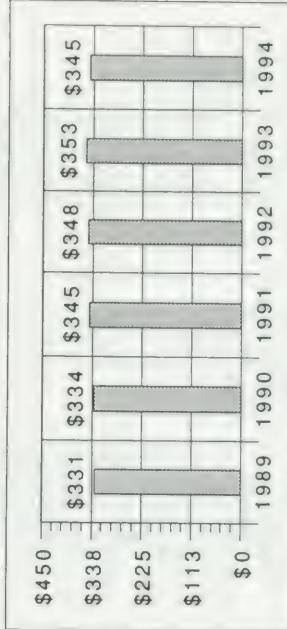


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY • 1994

COUNTY	CURRENT CASES	LAST YEAR		LAST YEAR		LAST YEAR		FIVE YRS AGO	
		AMOUNT	CASES	AMOUNT	CASES	AMOUNT	CASES	AMOUNT	CASES
BEAVERHEAD	523	\$285, 512.33	455	\$217, 531.97	372	\$141, 506.94	357	\$133, 946.94	357
BIG HORN	693	\$326, 996.33	540	\$257, 407.01	297	\$147, 654.68	297	\$137, 887.85	297
BLAINE	325	\$180, 973.72	343	\$118, 300.80	122	\$117, 539.23	122	\$12, 906.23	122
BROADWATER	182	\$104, 565.17	189	\$54, 230.23	248	\$117, 539.23	248	\$12, 906.23	248
CARBON	50	\$25, 044.77	346	\$173, 477.40	302	\$101, 861.39	302	\$101, 861.39	302
CARTER	4, 542	\$2, 266, 197.85	4, 281	\$2, 023, 958.36	3, 062	\$1, 015, 861.39	3, 062	\$1, 015, 861.39	3, 062
CASCADE	183	\$126, 622.65	177	\$112, 371.79	105	\$67, 16.5	105	\$67, 16.5	105
CHOUTEAU	867	\$47, 720.80	849	\$49, 441.52	515	\$27, 432.44	515	\$27, 432.44	515
CUSTER	62	\$43, 031.00	446	\$43, 061.00	23	\$10, 978.34	23	\$10, 978.34	23
DANIELS	547	\$257, 232.96	392	\$220, 980.16	513	\$103, 129.66	513	\$103, 129.66	513
DAWSON	1, 039	\$376, 833.52	769	\$270, 537.16	563	\$156, 102.88	563	\$156, 102.88	563
DEER LODGE	88	\$66, 779.25	111	\$61, 473.24	68	\$38, 666.26	68	\$38, 666.26	68
FALON	743	\$429, 280.22	656	\$368, 179.51	429	\$168, 362.51	429	\$168, 362.51	429
FERGUS	4, 384	\$1, 519, 441.58	2, 878	\$1, 420, 980.15	1, 826	\$617, 782.58	1, 826	\$617, 782.58	1, 826
FLATHEAD	2, 000	\$755, 725.94	1, 429	\$622, 879.06	907	\$522, 036.62	907	\$522, 036.62	907
GALATIN	36	\$57, 452.65	28	\$18, 529.33	27	\$15, 511.56	27	\$15, 511.56	27
GARFIELD	612	\$472, 632.89	659	\$368, 301.28	320	\$203, 505.66	320	\$203, 505.66	320
GLACIER	17	\$4, 804.10	19	\$10, 170.92	6	\$5, 190.59	6	\$5, 190.59	6
GOLDEN VALLEY	82	\$51, 501.38	1, 012	\$29, 642.79	775	\$46, 248.65	775	\$46, 248.65	775
GRANITE	1, 877	\$600, 701.11	1, 032	\$473, 648.51	150	\$45, 520.25	150	\$45, 520.25	150
JEFFERSON	380	\$184, 165.05	55	\$22, 753.20	35	\$5, 988.12	35	\$5, 988.12	35
JUDITH BASIN	62	\$11, 343.83	55	\$100, 116.54	1, 033	\$409, 031.51	1, 033	\$409, 031.51	1, 033
LAKE	2, 558	\$755, 173.70	1, 679	\$626, 627.94	1, 761	\$561, 344.71	1, 761	\$561, 344.71	1, 761
LEWIS & CLARK	3, 518	\$1, 251, 291.80	2, 493	\$1, 391, 375.63	23	\$9, 701.23	23	\$9, 701.23	23
LIBERTY	31	\$27, 839.69	43	\$41, 669.89	657	\$206, 066.37	657	\$206, 066.37	657
LINCOLN	1, 186	\$582, 942.64	1, 036	\$465, 488.86	126	\$77, 246.56	126	\$77, 246.56	126
MADISON	214	\$166, 156.22	176	\$103, 573.28	44	\$27, 147.90	44	\$27, 147.90	44
MCCONE	46	\$42, 449.14	60	\$60, 178.64	39	\$24, 165.92	39	\$24, 165.92	39
MEAHER	75	\$52, 715.12	207	\$99, 130.18	112	\$28, 960.47	112	\$28, 960.47	112
MICROBIAL	254	\$118, 500.32	4, 216	\$1, 925, 681.21	2, 841	\$910, 408.74	2, 841	\$910, 408.74	2, 841
MISSOURI	6, 153	\$1, 986, 109.63	209	\$88, 057.34	120	\$43, 676.18	120	\$43, 676.18	120
MUSSELMHELL	280	\$155, 501.68	656	\$335, 216.89	409	\$154, 114.20	409	\$154, 114.20	409
PARK	644	\$265, 853.68	14	\$49, 792.60	5	\$504, 10	5	\$504, 10	5
PETROLEUM	14	\$125, 845.61	207	\$163, 952.74	146	\$61, 615.87	146	\$61, 615.87	146
PHILLIPS	218	\$238, 351.74	255	\$133, 465.78	150	\$61, 615.87	150	\$61, 615.87	150
PONDERA	339	\$238, 351.74	446	\$56, 610.81	35	\$28, 739.40	35	\$28, 739.40	35
POWDER RIVER	61	\$145, 128.14	283	\$184, 337.32	195	\$76, 682.93	195	\$76, 682.93	195
POWELL	261	\$65, 749.35	448	\$59, 461.15	35	\$21, 894.56	35	\$21, 894.56	35
PRARIE	441	\$799, 179.78	1, 313	\$59, 577.31	223	\$135, 188.58	223	\$135, 188.58	223
RAVALLI	1, 850	\$322, 603.56	426	\$204, 579.21	333	\$101, 401.55	333	\$101, 401.55	333
RICHLAND	530	\$539, 163.69	839	\$45, 851.32	406	\$275, 161.07	406	\$275, 161.07	406
ROSEFIELD	1, 043	\$263, 703.65	310	\$119, 759.68	261	\$119, 759.68	261	\$119, 759.68	261

TABLE 4: MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

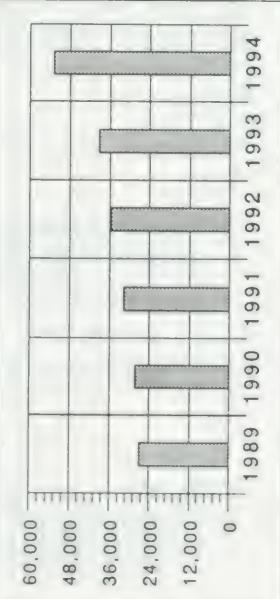
FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT
SANDERS.....	513	\$361,936.88	646	\$211,239.80
SHERIDAN.....	137	\$103,707.69	121	\$80,308.33
SILVER BOW.....	3,489	\$1,267,134.80	2,256	\$1,233,965.92
STILLWATER.....	310	\$172,628.04	226	\$164,567.71
SWEET GRASS.....	135	\$60,508.08	128	\$52,742.57
TETON.....	290	\$210,662.79	217	\$131,316.18
TOOLE.....	264	\$121,262.53	195	\$115,698.09
TREASURE.....	15	\$5,211.36	21	\$6,259.57
VALLEY.....	485	\$259,083.68	395	\$182,783.87
WHEATLAND.....	119	\$71,157.20	97	\$84,901.61
WIBAU.....	39	\$35,480.06	45	\$38,510.40
YELLOWSTONE.....	7,716	\$3,145,802.57	5,102	\$2,257,236.20
INSTITUTIONS.....	309	\$1,450,944.27	339	\$2,085,297.03
HOCO BREAKDOWN.....	197	\$70,718.20	150	\$23,162.99
STATE TOTAL.....	52,931	\$26,147,185.77	39,291	\$21,813,046.35

STATE TOTAL: \$26,147,185.77 LAST YEAR: 39,291 FIVE YEARS AGO: \$21,813,046.35 FEBRUARY, 1994: \$26,147,185.77

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. FEBRUARY 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for February



Average Payment per Case for February

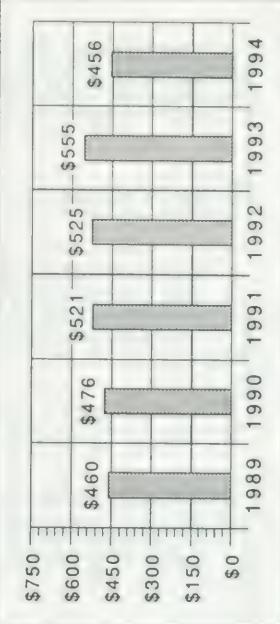


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

FEBRUARY 1994

COUNTRY	TOTAL RECIPI AMOUNT	IN HOSPITAL RECIPI AMOUNT		OUT HOSPITAL RECIPI AMOUNT		PHYSICIANS RECIPI AMOUNT		DRUGS & SUPPLIES RECIPI AMOUNT	
		RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT
BEAVERHEAD.....	285,512.33	22	58,117.39	135.	25,856.19	243	17,030.25	363	30,620.20
BIG HORN.....	693	32	93,227.17	189	29,905.35	340	52,683.91	17,646.62	
BLAINE.....	325	25	52,853.48	69	13,445.77	119	18,164.02	123	8,532.01
BROADWATER.....	182	4	6,821.15	31	8,161.05	73	11,834.76	59	4,469.14
CARBON.....	506	7	70,955.15	46	6,270.93	320	19,200.51	208	19,114.63
CARTER.....	50	7	32,369.75	8	6,382.26	6	433.55	29	2,992.94
CASCADE.....	4,542	138	420,513.00	2,104	213,681.10	2,876	224,182.98		
CHOUTEAU.....	183	5	9,574.13	29	9,353.95	39	8,373.82	119	9,276.26
CUSTER.....	867	22	65,950.72	120	26,312.84	315	37,820.80	580	4,222.32
DANIELS.....	62	1	850.00	7	1,610.05	18	1,962.54	45	3,141.02
DAMON.....	547	12	55,791.19	67	12,830.14	325	16,327.14	304	27,461.62
DEER LODGE.....	1,039	15	32,197.90	144	68,081.54	755	32,891.16	521	47,727.36
FALLON.....	88	3	4,222.29	27	4,320.74	9	2,091.23	32	3,508.07
FERGUS.....	743	31	39,816.83	156	16,337.90	241	25,665.16	500	3,450.46
FLATHEAD.....	4,384	89	276,352.35	507	72,942.58	3,194	150,426.03	1,867	146,097.38
GALLATIN.....	2,000	49	132,989.11	186	28,257.25	1,547	74,831.68	704	62,810.22
GARFIELD.....	36	2	33,545.93	2	103.65	9	26	6,161.81	
GLACIER.....	612	34	18,612.02	133	25,420.32	158	29,701.93	215	11,851.41
GOLDEN VALLEY.....	17	3	4,804.10	3	4,747.92	8	423.05	11	1,023.47
GRANITE.....	82	1	51,501.38	13	1,929.94	42	5,045.06	30	1,758.52
HILL.....	1,877	72	159,001.42	255	38,476.09	1,534	70,339.49	654	39,612.30
JEFFERSON BASIN.....	380	9	1,443.35	36	8,987.92	140	15,178.57	258	23,056.33
JUDITH BASIN.....	62	2	3,188.15	7	474.01	19	1,321.22	33	1,641.84
LAKE.....	2,558	53	123,829.58	409	54,468.25	2,101	87,622.01	1,028	68,647.95
LEWIS & CLARK.....	3,518	51	155,072.19	385	102,150.50	2,680	12,561.14	1,612	12,462.48
LIBERTY.....	31	4	16,919.85	13	1,929.94	42	5,045.06	30	1,758.52
LOGAN.....	582	40	158,209.54	223	67,445.38	572	86,002.04	435	448.18
MADISON.....	1,186	9	58,739.25	48	8,140.17	60	5,768.53	133	18,260.08
MC CONNELL.....	214	9	10,912.93	48	15,316.47	226	20,833.39	364	23,979.16
MEAGHER.....	46	4	42,469.14	4	194.77	9	359.94	33	3,019.41
MINERAL.....	75	1	52,715.12	7	314.51	4	1,896.23	49	3,666.86
MISSOULA.....	254	3	20,662.78	62	12,004.23	127	9,779.50	182	
MUSSOLEN.....	6,153	130	425,781.66	870	120,009.53	4,674	228,050.44	2,353	19,411.08
MUSSHELL.....	280	4	36,341.34	46	8,545.2	108	11,027.10	171	10,141.64
PARK.....	644	18	25,382.12	88	15,316.47	226	20,833.39	364	23,979.16
PETROLEUM.....	14	1	1,189.20	1	3,3.85	5	1,275.63	8	3,669.31
PHILLIPS.....	218	6	19,364.92	37	12,258.80	51	8,766.90	107	6,357.61
PONDERA.....	339	9	35,068.48	79	21,975.02	134	19,557.25	207	4,639.64
PONDERA RIVER.....	61	2	1,915.51	3	226.34	3	96.52	48	3,528.13
POWELL.....	261	3	8,777.35	73	18,541.68	114	10,181.76	119	10,280.01
RAIRY.....	41	6	37,714.39	12	2,231.36	10	2,860.92	33	2,655.32
RAVALLI.....	1,850	39	161,407.66	215	62,890.40	1,271	80,338.45	907	76,950.67
RICHLAND.....	530	20	42,514.28	141	32,346.98	180	29,314.34	290	21,862.18
ROOSEVELT.....	1,043	53	53,916.69	129	32,228.81	422	87,935.05	32	372
ROSEBUD.....	300	20	95,572.27	46	16,588.44	110	17,381.44	117	6,277.88

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1994

COUNTY	TOTAL RECIPIP	AMOUNT RECIPIP	AMOUNT RECIPIP	IN HOSPITAL AMOUNT RECIPIP	OUT HOSPITAL AMOUNT RECIPIP	PHYSICIANS AMOUNT RECIPIP	DRUGS & SUPPLIES AMOUNT RECIPIP
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SANDERS.....	513	361,936.88	22	182,557.52	91	20,816.97	208	26,760.01	293	19,630.71
SHERIDAN.....	137	103,707.69	1	1,611.88	13	745.89	24	1,247.98	94	6,469.38
SILVER BOW....	3,489	1,267,194.80	62	125,626.89	469	199,046.85	2,304	104,497.12	1,317	96,642.01
STILLWATER....	310	172,658.04	6	28,262.36	36	1,932.29	200	26,868.86	137	10,162.31
SWEET GRASS....	135	60,548.08	3	3,344.29	11	3,485.25-	58	4,726.91	90	7,111.62
TEFON.....	290	210,662.79	4	21,386.07	29	5,763.82	169	16,157.86	182	21,347.23
TOOLE.....	244	122,262.93	5	13,100.57	48	8,789.87	122	15,283.89	124	7,230.07
TREASURE.....	15	5,221.56	1	1,970.48	6	936.80	7	339.93	6	346.46
VALLEY.....	485	259,083.68	16	44,077.91	159	31,251.12	133	16,223.60	315	23,647.05
WHEATLAND....	119	71,157.20	4	10,347.41	19	813.48	24	2,38.66	79	6,446.63
WIBAUX.....	39	35,480.04	1	820.36	2	76.43	9	485.99	19	1,713.01
YELLOWSTONE....	7,716	3,145,802.57	203	669,732.79	826	186,055.02	5,356	311,608.66	3,442	243,987.19
INSTITUTIONS...	509	1,450,944.27		4,520.00		3,866.09	00	3,6442.95	119	5,283.43
NO CO BREAKDOWN.	197	70,718.20								
STATE TOTAL.....	52,931	24,147,185.77	1,373	4,329,032.73	7,753	1,668,064.53	32,844	2,111,202.41	25,042	1,933,915.33
THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDULICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$2,116.05 FOR HISTORY ADJUSTMENTS.										

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

FEBRUARY 1994

COUNTY	RECIPI	NURSING HOME AMOUNT	RECIP AMOUNT	OTHER PRACT. AMOUNT	RECIP AMOUNT	LAB, X-RAY, RAD. AMOUNT	RECIP AMOUNT	DENTAL AMOUNT	RECIP AMOUNT	RESIDENTIAL PSYCHIATRIC AMOUNT	
										RECIP	AMOUNT
BEAVERHEAD	60	98,565.09	23	2,592.16	12	317.37	43	3,188.38			14,967.50
BIG HORN	41	76,492.66	38	3,930.70	5	160.92	43	4,059.18	1	11,641.71	2
BLAINE	21	31,310.32	26	1,408.28	7	202.45	18	3,711.42		2,680.33	2
BROADWATER	22	41,595.54	6	521.50	3	142.04	27	2,638.19		1,635.37	1
CARBON	52	99,422.65	34	3,227.21	2	122.49	19	1,635.37		7,456.57	
CARTER	12	19,724.32	1	43.53		.00	2	61.32		.00	
CASCADE	400	780,980.18	306	26,766.31	76	2,873.82	373	32,675.93	9	69,161.00	
CHOUTEAU	43	76,889.76	5	286.59	4	119.82	18	1,862.13		.00	
CUSTER	96	19,355.06	12	1,672.23	4	139.99	83	8,278.76	3	28,571.63	
DANIELS	18	33,104.63				.00	1	242.21		.00	
DAWSON	55	116,128.16	4	344.54	10	396.34	26	2,559.00		.00	
DEER LODGE	51	96,799.69	63	4,839.45	24	762.96	124	9,375.47	5	30,466.87	
FALLON	23	40,247.76				.00	4	209.65		.00	
FERGUS	105	215,911.22	26	2,911.04	18	588.73	73	8,763.36	2	23,798.23	
FLATHEAD	303	565,671.96	258	25,716.95	46	2,017.25	355	36,105.44	3	41,497.65	
GALLATIN	118	22,998.93	185	20,344.86	5	38.02	130	13,538.53	1	16,897.70	
CARTELD	9	15,716.47				.00	4	135.71		.00	
GLACIER	43	84,102.21	74	3,887.44	3	72.68	20	1,987.52	5	56,890.06	
GOLDEN VALLEY	1	2,072.12	1	625.24	1	87.96		.00		.00	
GRANITE	13	26,264.13	4	317.20		.00					
HILL	82	166,179.30	80	6,683.24	11	390.85	9	682.83		.00	
JEFFERSON	40	68,313.50	39	3,011.79	13	469.68	.39	9,146.21		.00	
JUDITH BASIN	1	1,818.42	3	148.97		.00					
LAKE	118	280,862.44	127	15,606.57	39	1,581.06	88	9,674.58	7	76,004.52	
LEWIS & CLARK	155	283,560.36	269	26,404.65	64	3,113.06	292	26,101.34	12	138,047.01	
LIBERTY	14	25,889.23				.00	1	12.67			
LINCOLN	90	155,517.56	68	4,635.18	18	514.27	155	16,255.31			
MADISON	37	74,223.08				.00					
MCONE	21	255,900.50	1	17.26		215.06	20	3,437.64			
MEAGHER	22	38,997.50				.00	1	19.34		.00	
MINERAL	13	28,682.44	8	5,241.58	5	57.56	4	821.32			
MISSOURA	193	347,802.37	364	59,377.32	307	7,747.60	517	1,480.55	2	18,492.10	
MISSOURI SHELL	30	56,379.52	11	632.40	8	349.27	20	43,285.37	13	82,649.15	
PARK	71	107,662.46	73	9,423.86	2	19.26	73	3,360.04	2	4,929.27	
PETROLEUM	1	1,783.02				.00					
PHILLIPS	24	44,864.55	4	730.35	2	124.93	23	1,534.47		.00	
PONDERA	44	87,519.10	15	295.56	12	410.24	33	2,799.43			
POWDER RIVER	24	46,616.66				.00					
POWELL	46	76,238.62	26	3,372.73	7	52.85	2	87.87	1	3,124.72	
PRairie	11	38,854.60				.00					
RAVALLI	120	227,137.32	77	9,784.31	35	1,251.00	1	2,953.93			
RICHLAND	57	103,745.53	20	1,047.70		.00					
ROOSEVELT	73	157,207.05	43	2,806.44	12	638.20	23	6,913.57	1	26,848.45	
ROSEBUD	38	69,266.96	24	1,868.73	1	21.58	24	15,768.36	2	2,826.34	.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

FEBRUARY 1994

COUNTY	RECIPI	NURSING HOME		OTHER PRACT.		LAB/X-RAY/RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
		AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI
SANDERS	37	67,183.11	34	2,721.03	19	510.58	46	3,944.70		.00	
SHERIDAN	42	83,958.19	3	152.35	.00	15	989.87			.00	
SILVER BOW	267	436,086.17	224	22,340.45	101	3,225.97	274	26,546.00	4	16,308.79	
STILLWATER	49	86,816.09	21	6,147.14	.00	17	2,446.78			.00	
SWEET GRASS	26	35,229.15	12	871.69	5	169.24	11	627.98		.00	
TETON	53	120,858.71	14	1,147.17	2	106.75	18	1,811.73		.00	
TOOLE	34	64,252.76	19	867.18	.00	22	1,821.82			.00	
TREASURE											
VALLEY	59	114,016.15	17	561.76	1	57.05	38	4,802.95		.00	
WHEATLAND	18	38,955.30	15	1,283.46	2	67.21	7	1,192.57		.00	
WIBAUX	15	30,422.11	1	27.44	.00	3	527.83			.00	
YELLOWSTONE	461	897,440.59	543	53,216.66	114	5,857.58	574	49,903.63	24	285,229.91	
INSTITUTIONS	309	1,450,944.27	.00	2,828.00	.00	53.05	21	.00		.00	
NOCO BREAKDOWN											
STATE TOTAL	4,180	8,746,435.63	3,256	341,347.36	1,009	35,467.54	4,128	379,166.02	110	1,069,619.61	

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIPI	WAIVER	AMOUNT	PERSONAL CARE		TARGETED CASE		CLINIC	AMOUNT	RURAL	HEALTH	AMOUNT
				RECIPI	NON-WAIVER	RECIPI	MANAGEMENT					
BEAVERHEAD.....	2	.00	2	605.88	10	1,150.00	20	5,029.44	.00			
BIG HORN.....		286.38	30	17,862.92	18	2,057.86	1	236.00	4	264.45		
BLAINE.....		.00	10	5,738.21	25	5,294.46	23	3,679.49	4	206.08		
BROADWATER.....		.00	7	3,976.06	1	27.68	8	1,660.40	31	50.77		
CARBON.....		.00	12	7,986.74	32	3,795.00	4	1,094.16		1,826.23		
CARTER.....		.00	1	1,332.73						8	762.39	
CASCADE.....	56	22,695.45	114	45,262.18	170	41,567.57	250	91,399.12	1	52.17		
CHOUTEAU.....	1	79.20	10	1,383.34	14	1,742.84	3	348.16	52	5,688.53		
CUSTER.....	16	5,239.61	25	5,208.00	72	14,240.20	68	23,587.19	6	289.96		
DANIELS.....		.00	2	426.16				2	334.07		.00	
DAMSON.....		.00	4	951.95	16	5,493.66	24	10,153.58				
DEER LODGE.....	5	1,362.75	19	8,763.58	35	6,520.82	29	3,570.30				
FALLON.....	5	1,296.79	6	1,335.14	1	115.00	3	480.56	27	3,227.09		
FERGUS.....	18	8,517.32	19	8,239.79	19	2,185.00	1	40,333.00				
FLATHEAD.....	25	8,114.16	66	25,643.81	127	17,916.13	120	25,981.43	1	159.51		
GALLATIN.....	29	36,872.67	47	32,743.25	115	10,116.96	21	3,718.95				
GARFIELD.....		.00	67	48,097.35	17	1,841.96	7	1,813.80	67	5,090.15		
GLACIER.....		.00	1	385.60				0.00		.00		
GOLDEN VALLEY.....		.00	19	8,381.84	53	9,563.38	44	7,306.26	2	102.54		
GRANITE.....		.00	2	1,393.44	8	3,981.32	7	3,451.88	5	2,837.76		
HILL.....		1,268.97		.00							.00	
JUDITH BASIN.....	1	2,402.77	40	23,885.51	60	9,966.45	29	3,224.57		53.17		
LAKE.....	8	15,762.32	67	23,207.80	180	40,819.39	133	47,527.75	3	207.48		
LENTS & CLARK.....	40	.00	2,256.96	36	20,691.71	39	5,843.83	27	2,966.00		106.00	
LIBERTY.....		5,185.69	5	6,976.16	3	274.00	2	4,966.88	26	1,216.05		
LINCOLN.....	3	.00	.00	.00						9	1,155.74	
MADISON.....		879.57	5	3,157.10						25	1,739.64	
MCCONE.....		108,706.84	153	115,963.68	235	29,469.32	130	28,638.05	5	311.02		
MEAGER.....		.00	10,858.08	7	3,395.28		314.82	3	183.56		.00	
MINERAL.....		.00	15,509.75	23	8,899.95	44	5,738.01	42	8,038.39	7	281.36	
MUSSOLE SHELL.....		1,414.50	14	6,461.21	16	1,840.00	4	438.04	48	3,453.59		
PARK.....		.00	6	4,499.47	16	2,633.06	9	1,318.10	6	370.19		
PETROLEUM.....		.00	1	626.60						13	992.08	
PHILLIPS.....		.00	35,995.15	64	35,927.09	82	14,193.00	29	3,381.50		.00	
PONDERA RIVER.....		7,284.84	27	12,129.53	38	5,387.96	34	13,102.80	35	1,745.92		
PONELL.....		1,807.28	8	4,820.28	2	3,74.83	16	3,098.36	488	37,367.75		
RAVALLI.....		.00	26	12,556.10	4	4,660.00	1	111.84	1	101.06		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

FEBRUARY 1994

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE		TARGETED CASE		CLINIC		RURAL HEALTH	
				RECIP	NON-WAIVER	RECIP	MANAGEMENT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....			.00	15	16,072.63	17	3,371.37	6	618.80		.00
SHERIDAN.....			.00	2	1,291.76	20	2,415.00	5	886.72	2	80.77
SILVER BOW.....	30	8,867.66	105	70,660.62	164	37,138.61	97	31,744.85			.00
STILLWATER.....	1	84.56	6	3,445.14			.00	1	11.85		.00
SWEET GRASS.....	6	2,185.13	10	4,993.52			.00				.00
TETON.....	9	2,072.32	17	6,615.45	18	2,781.32	12	2,594.76			.00
TOOLE.....		.00	2	848.32	12	1,795.61	9	842.27			.00
TREASURE.....		.00	2	1,160.40			.00	1	259.51		.00
VALLEY.....		.00	3	327.76	32	3,795.00	19	4,837.19	52		3,832.04
WHEATLAND.....	7	2,236.45	5	2,371.44			.00			1	51.77
WIBAUX.....			.00								.00
YELLOWSTONE....	45	32,586.68	125	77,003.15	257	48,423.18	97	26,892.53	77		801.84
INSTITUTIONS....			.00				.00				2,682.87
HOHO BREAKDOWN.		.00								3	370.82
STATE TOTAL....	499	335,221.09	1,237	696,449.32	1,969	339,282.10	1,362	367,710.80	1,010		75,351.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

FEBRUARY 1994

COUNTRY	RECIPI	EPSDT	AMOUNT	FEDERAL QUALIFIED			HEALTH CENTER			OTHER	AMOUNT	RECIP	MISCELLANEOUS	AMOUNT
				RECIPI	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT					
BEAVERHEAD.....	19	557.76	1	67.00	53		26,468.44			45		15,271.78		
BIG HORN.....	33	1,316.19		90	8,617.40		3,282.84			22		3,282.84		
BLAINE.....	6	262.92	1	60.00	53	5,420.09			30	19,043.01				
BROADWATER.....	6	232.59		24	2,767.19		25				3,700.78			
CARBON.....	15	442.36	4	210.00	46	3,011.74			51	9,975.03				
CARTER.....	1	44.53		0.00	2	69.17				523.01				
CASCADE.....	203	8,080.31	2	185.00	610	70,850.20			423	52,246.77				
CHOUTEAU.....	7	231.48		0.00	7	1,035.50			23	2,416.56				
CUSTER.....	29	976.50		0.00	85	10,805.91			23	14,549.02				
DANIELS.....	1	35.61		0.00	2	252.53			5	1,074.06				
DANSON.....	13	537.07	2	6.00	36	4,612.59			78	3,649.98				
DEER LODGE.....	32	1,261.75	1	3.00	81	6,901.58			51	23,297.56				
FALLON.....	1	53.56		0.00	4	1,558.23			11	2,315.14				
FERGUS.....	35	1,146.57		0.00	80	11,743.69			76	19,867.15				
FLATHEAD.....	215	7,729.42		0.00	472	59,765.92			228	59,303.50				
GALLATIN.....	145	4,996.17	4	207.00	149	24,557.78			132	35,806.66				
GARFIELD.....	1	29.38		0.00	7	6,642.84			4	4,636.93				
GLACIER.....	26	965.94		0.00	111	10,581.84			33	5,707.92				
GOLDEN VALLEY.....		0.00		0.00	2	65.00			1	28.34				
GRANITE.....	3	55.75		0.00	10	483.32			2	179.18				
HILL.....	44	1,741.10		0.00	213	63,494.59			79	18,300.50				
JEFFERSON.....	12	482.61	2	118.00	59	7,845.68			36	9,322.26				
JUDITH BASIN.....	2	88.92		0.00	3	55.20			8	976.15				
LAKE.....	67	2,095.66		0.00	211	20,930.92			110	20,299.73				
LEWIS & CLARK.....	97	3,536.48	4	71.37	498	40,691.89			230	95,985.38				
LIBERTY.....		1,514.00		0.00	2	1,055.95			3	258.31				
LINCOLN.....	47	1,514.65		0.00	117	9,135.01			58	4,790.41				
MADISON.....	6	272.94		0.00	19	2,413.17			30	5,149.33				
MCCONE.....		0.00		0.00	2	1,725.48			2	76.70				
MECHER.....	4	179.92		0.00	8	1,677.66			5	3,377.65				
MINERAL.....	5	129.52		0.00	15	2,646.97			9	3,412.28				
MISSOULA.....	248	7,619.06	54	7,288.92	517	62,168.86			322	113,309.36				
MUSSOLEH.....	11	338.54	2	134.00	79	3,073.59			15	6,499.13				
PARK.....	28	787.31		0.00	66	7,911.53			40	2,132.80				
PETROLEUM.....		0.00		0.00	5	160.47			1	31.32				
PHILLIPS.....	3	91.36		0.00	21	1,821.94			31	11,320.46				
PONDERA.....	14	492.71		0.00	39	6,179.17			31	8,698.32				
PONDER RIVER.....	1	44.53		0.00	2	1,621.20			6	62.45				
POMELL.....	10	288.31	4	239.00	28	4,742.12			21	8,331.02				
RAFRAIE.....		0.00		0.00	6	1,216.45			4	60.40				
RAVALLI.....	114	7,522.86		0.00	154	34,768.24			147	32,924.36				
RICHFIELD.....	32	1,386.31	1	67.00	51	16,139.81			45	6,833.26				
ROOSEVELT.....	17	807.58		0.00	77	18,713.78			87	18,488.84				
ROSEBUD.....	17	589.57		0.00	37	14,813.28			18	5,265.96				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTRY	RECIPIP	EPSDT	AMOUNT	FEBRUARY 1994			MISCELLANEOUS		
				FEDERAL QUALIFIED HEALTH CENTER	RECIPIP	AMOUNT	RECIPIP	AMOUNT	RECIPIP
SANDERS.....	17	621.86	.00	47	6,584.50	.39	10,539.07		
SHERIDAN.....	1	44.53	.00	17	2,166.00	14	1,649.37		
SILVER BON.....	110	3,754.41	367	11,493.97	368	47,843.67	223	25,390.96	
STILLWATER.....	13	535.53	1	3.00	34	6,044.90	19	4,117.23	
SWEET GRASS.....	7	176.95	.00	15	6,098.91	5	197.96		
TETON.....	9	195.83	.00	40	4,742.27	28	2,681.30		
TOOLE.....	13	371.09	.00	25	3,558.92	24	2,480.56		
TREASURE.....	2	113.73	.00	3	142.13	2	42.12		
VALLEY.....	7	233.75	.00	48	10,268.38	53	1,351.97		
WHEATLAND.....	7	237.30	.00	13	1,492.28	10	2,904.26		
WIBAUK.....		0.00	.00	3	491.48	2	42.99		
YELLOWSTONE.....	351	13,135.13	601	13,401.37	711	100,283.56	371	129,642.11	
INSTITUTIONS....		0.00	.00			0.00		.00	
MOJO BREAKDOWN.	31	1,648.40	.00	37	3,080.97	2	3,924.14		
STATE TOTAL....	2,137	80,034.33	1,051	33,554.63	5,503	766,791.89	3,428	838,540.67	

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

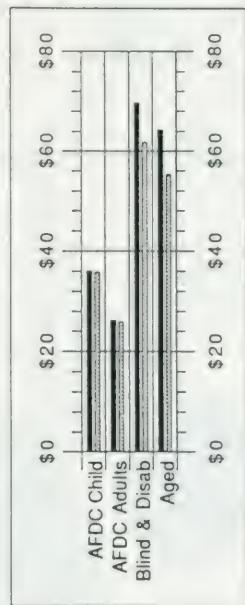
FEBRUARY 1994									
COUNTY	AGED RECIPI	ADULTS AMOUNT	AFDC ADULTS AMOUNT	BLIND RECIPI	BLIND AMOUNT	RECIPI	CHILD* AMOUNT	RECIPI AMOUNT	DISABLED AMOUNT
DAVENPORT	96,132.44	130	31,000.93	1	241.66	214	56,444.11	96	103,623.19
DIG HORN	80,006.26	159	42,166.96	1	37.33	350	101,698.41	113	103,087.11
DILANE	37,764.14	77	24,726.34	3	253.19	139	73,691.63	67	44,424.84
DROADWATER	43,244.97	50	17,554.89	0	0.00	67	26,686.86	30	15,078.47
DARROW	90,208.05	125	18,980.64	0	0.00	204	94,503.97	105	52,372.21
DARTER	22,908.06	9	6,472.23	0	0.00	13	1,313.15	6	1,678.31
DASSAQUEAD	32,101.82	10	6,741.07	1	1,688	376,574.24	1,151	376,574.24	1,151
DAUDEAU	69,698.46	36	19,779.81	0	0.00	69	16,680.90	32	22,493.75
DAUSTER	199,295.81	181	59,556.87	0	0.00	341	108,033.24	203	112,336.88
DAWSON	32,098.12	8	10,986.71	0	0.00	18	2,619.90	8	6,215.90
DAWSON	115,913.40	134	22,144.28	0	0.00	230	36,322.50	110	84,823.03
DAWSON	115,999.53	275	46,68.42	0	0.00	446	136,347.89	204	86,017.68
DAWTON	45,571.68	10	4,435.63	0	0.00	29	136,770.90	14	11,996.74
DAFERUS	249,878.46	120	48,547.10	1	20.00	232	72,153.85	122	55,680.81
DAHLHEAD	611,226.18	1,174	231,038.85	2	267.23	2,026	257,915.71	714	416,995.61
DAHLATIN	526	110,682.55	1	49.50	988	130,791.24	328	299,736.31	328
DALEFIELD	229,988.32	526	1,232.77	1	1,156.80	11	829.79	8	36,964.05
DALEFIELD	18,426.09	7	36,216.29	1	1,156.80	270	146,966.77	137	198,026.92
DALEFIELD	96,286.93	130	1,301.28	0	0.00	8	1,086.08	2	20,195.30
DALEFIELD	2,125.44	4	1,676.94	0	0.00	31	1,785.73	265	171,787.17
DALEFIELD	27,139.41	17	85,980.33	3	60.93	1,020	172,028.38	153	23,655.93
DALEFIELD	170,844.30	463	16,942.97	0	0.00	112	62,680.06	153	62,680.06
DALEFIELD	80,886.09	54	2,616.04	2	247.52	1,292	4,019.75	8	1,951.30
DALEFIELD	704	116,881.92	2	9,492.24	1,565	207,609.85	387	24,035.67	387
DALEFIELD	947	160,097.67	3	0.00	6	320,990.48	744	435,453.45	435,453.45
DALEFIELD	20,931.79	3	527.23	0	0.00	1,204.58	8	5,176.09	5,176.09
DALEFIELD	166,289.30	360	121,390.06	1	117.40	472	133,676.17	236	161,430.53
DALEFIELD	62,069.21	50	16,361.91	0	0.00	67	8,053.84	37	37,671.26
DALEFIELD	34,054.56	10	1,103.28	0	0.00	9	765.94	6	5,645.93
DALEFIELD	28,375.49	14	3,321.47	0	0.00	24	3,459.71	18	5,548.45
DALEFIELD	26,942.41	72	11,570.14	0	0.00	112	27,346.05	50	52,641.71
DALEFIELD	388,946.68	1,638	295,067.94	8	3,101.36	2,850	475,540.40	1,300	823,453.45
DALEFIELD	62,860.88	51	166,711.41	0	0.00	114	28,623.96	60	51,316.09
DALEFIELD	105,280.57	145	32,807.06	0	0.00	199	28,357.97	199	99,388.46
DALEFIELD	2,000.95	4	2,467.05	0	0.00	4	78.70	3	246.13
DALEFIELD	40,920.95	32	19,425.27	0	0.00	125	43,298.99	59	43,926.13
DALEFIELD	105,477.83	70	10,775.52	0	0.00	125	72,010.40	59	72,010.40
DALEFIELD	47,120.22	10	4,754.81	0	0.00	93	5,036.89	6	4,456.89
DALEFIELD	74,759.50	62	15,911.78	0	0.00	199	13,150.77	50	41,306.09
DALEFIELD	14,778.30	8	5,695.93	0	0.00	9	19,712.90	13	25,562.32
DALEFIELD	282,607.76	441	104,907.43	0	0.00	814	99,043.22	369	312,621.32
DALEFIELD	135,584.32	123	40,665.92	0	0.00	194	77,908.58	118	72,444.74
DALEFIELD	161,604.92	51	113,536.38	0	0.00	542	147,788.01	147	137,754.21
DALEFIELD	16,813.57	72	18,513.57	0	0.00	110	42,609.00	110	147,609.21

TABLE 6. FINANCIAL ASSISTANCE (RECIPIENTS), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTRY	IN CHP	ADULT	ADULT	ADULT		BLIND	BLIND	CHILD	CHILD	RECIP	RECIP	DISABILITY	DISABILITY	AMOUNT
				ADULT	ADULT									
SAN JUAN C.	67	73,705.77	1,63	73,107.01				106	56,646.01	115	108,607.26			
CHRISTIAN H.	75	61,977.01	7	1,078.05				00	4,198.12	43	16,633.71			
CHRISTIAN H.	570	472,180.43	727	143,106.02	5	343.66	1,162	259,112.55	707	312,161.31				
CHRISTIAN H.	66	75,795.70	56	13,915.21				125	25,208.20	65	87,610.85			
CHRISTIAN H.	30	43,710.26	23	4,000.35	1	199.17	54	6,056.17	19	6,060.65				
CHRISTIAN H.	77	135,305.53	61	34,200.25				109	10,056.30	58	30,192.21			
CHRISTIAN H.	63	56,777.93	57	12,292.94				65	16,897.35	59	35,295.21			
CHRISTIAN H.	5	11,613.63	3	261.05				00	6	600.51	3	4,075.77		
VALLEY C.	91	116,353.40	103	40,251.36				100	31,051.66	111	71,011.30			
VALLEY C.	35	51,504.64	26	7,320.01				45	7,716.00	17	9,601.67			
CHRISTIAN H.	10	29,003.25	6	765.35				9	1,661.57	8	3,169.09			
CHRISTIAN H.	670	94,095.41	2,071	446,001.25	9	1,005.96	3,196	700,350.16	1,450	1,001,861.09				
CHRISTIAN H.	120	28,696.50		00		00		101	101	1,100,207.73				
CHRISTIAN H.														
STATE TOTAL	6,070	7,007,626.53	1,15,212	3,065,150.00	50	24,139.02	23,101	9,699,071.61	10,440	6,179,701.01				
STATE TOTAL														

STATE TOTAL 6,070 7,007,626.53 1,15,212 3,065,150.00 50 STATE TOTAL IS COMPOSED OF ADULT, YOUTH CARE, RINCON, POVERTY LEVEL, AND SUBSIDIZED ADOPTION CHILDREN. STATE COUNTIES ARE UNIDENTIFIED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES TO ANOTHER COUNTY, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$3,759.43 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through February, 1994



FY93 FY94

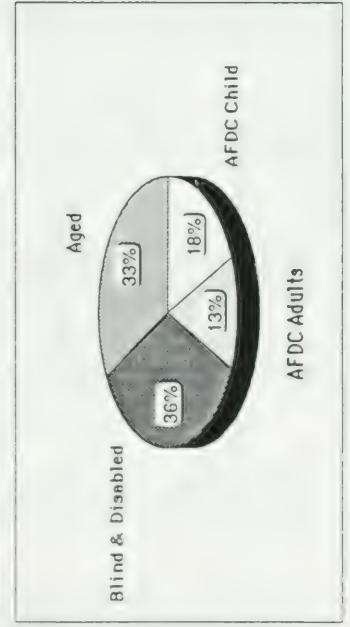


FIGURE 4

FISCAL YEAR TO DATE THROUGH FEBRUARY, 1994
COST BY CATEGORY OF SERVICE

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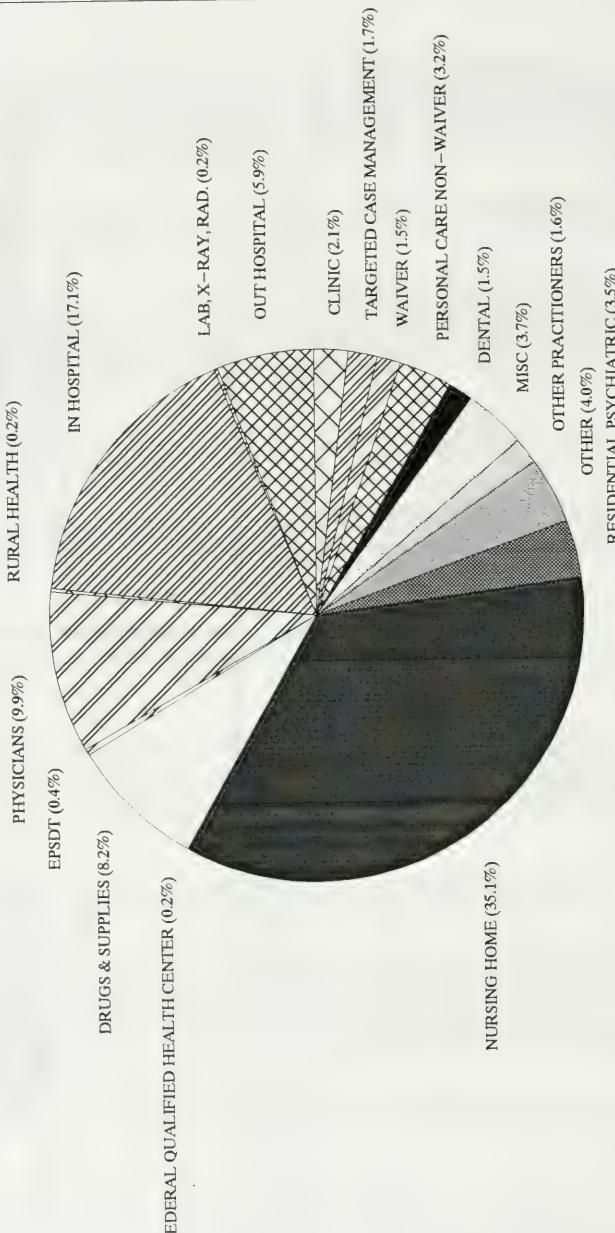


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) FEBRUARY 1994

1)

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	281	3.27%	718	8.35%	Sanders	8,844	437	4.94%	933	10.55%
Big Horn	11,661	1,427	12.24%	2,810	24.10%	Shoshone	4,490	43	0.96%	144	3.21%
Bleau	6,777	570	8.41%	948	13.99%	Silver Bow	34,128	1,914	5.61%	3,753	11.00%
Broadwater	3,520	158	4.49%	304	8.64%	Stillwater	6,735	99	1.47%	337	5.00%
Carbon	8,253	205	2.48%	579	7.02%	Sweet Grass	3,120	57	1.83%	169	5.42%
Carrier	1,489	13	0.87%	54	3.63%	Teton	6,190	113	2.92%	292	4.72%
Cascade	79,268	3,409	4.30%	6,604	8.33%	Toole	4,983	128	2.37%	329	6.60%
Chouteau	5,459	75	1.37%	226	4.14%	Treasure	884	12	2.22%	22	2.49%
Custer	11,763	561	4.77%	1,166	9.91%	Valley	8,195	351	4.28%	807	9.65%
Daniels	2,128	29	1.36%	59	2.77%	Wheaton	2,264	93	4.11%	195	8.61%
Dawson	9,064	251	2.77%	570	6.29%	Wibaux	1,129	14	1.24%	61	5.40%
Deer Lodge	10,037	606	6.04%	1,230	12.25%	Yellowstone	118,063	4,310	3.65%	8,444	7.15%
Fergus	3,016	55	1.82%	115	3.81%	State Total					
Fergus	12,407	210	1.69%	658	5.30%						
Fiethead	62,857	2,271	3.61%	5,134	8.17%						
Gallatin	53,875	817	1.52%	2,124	3.94%						
Garfield	1,428	10	0.70%	43	3.01%						
Glacier	12,189	1,785	14.64%	3,090	25.35%						
Golden	897	22	2.45%	43	4.79%						
Granite	2,531	79	3.12%	206	8.14%						
Hill	17,799	1,143	6.42%	2,198	12.35%						
Jefferson	8,248	178	2.16%	427	5.18%						
Judith Basin	2,251	52	2.31%	82	3.64%						
Lake	22,051	1,614	7.32%	2,451	11.12%						
Lewis & Clark	49,661	1,778	3.58%	3,978	8.01%						
Lincoln	2,255	4	0.18%	40	1.77%						
Madison	17,682	1,241	7.02%	2,452	13.87%						
McCone	6,070	102	1.68%	281	4.63%						
Meagher	2,099	32	1.52%	55	2.62%						
Mineral	1,813	34	1.88%	134	7.39%						
Missoula	3,465	258	7.45%	522	15.06%						
Musselshell	82,416	2,743	3.33%	7,502	9.10%						
Park	4,103	131	3.19%	380	9.26%						
Petroleum	14,838	411	2.77%	1,081	7.29%						
Phillips	511	0	0.00%	4	0.78%						
Pondera	6,203	340	5.48%	701	11.30%						
Powder River	2,050	23	1.12%	56	2.83%						
Powell	6,785	130	1.92%	423	6.23%						
Prairie	1,297	18	1.39%	39	3.01%						
Revelle	27,447	878	3.20%	2,252	8.20%						
Richland	10,510	293	2.79%	719	6.84%						
Roosevelt	10,864	1,685	15.51%	2,653	24.42%						
Rosebud	10,592	769	7.26%	1,324	12.50%						

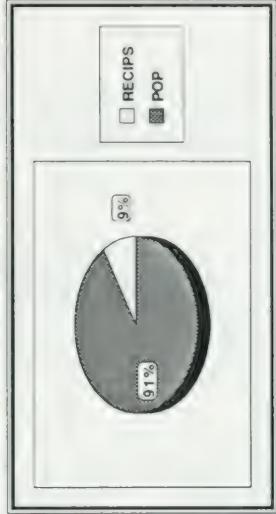
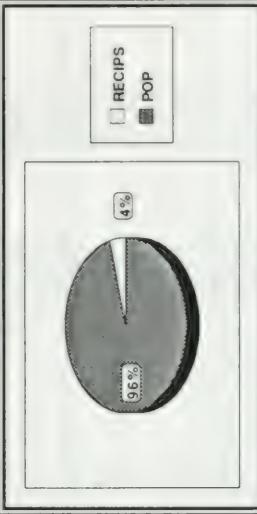
AFDC
RECIPIENTS
PERCENTFOOD STAMP
RECIPIENTS
PERCENTAFDC
RECIPIENTS
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RECIPIENTS
PERCENT

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

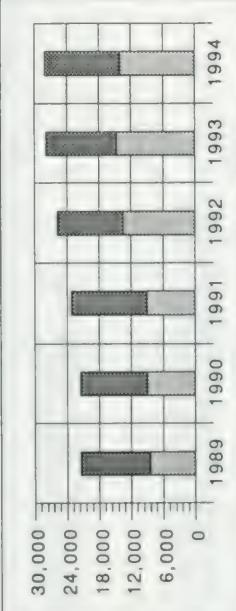
COUNTY	CASES	RECIPIENTS	PUB ASSIST	FEBRUARY, 1994		AVG PER CASE	AVG PER RECIPIENT
				NON ASSIST	VALUE OF FOOD STAMPS		
BEAVERHEAD.....	312	718	122	190	\$47,642	\$152.70	\$66.35
BIG HORN.....	759	2,810	281	478	\$1173,591	\$228.71	\$61.78
BLAINE.....	278	948	127	151	\$209,228	\$209.45	\$61.42
BROADWATER.....	115	304	49	66	\$20,089	\$174.69	\$66.08
CARBON.....	242	579	95	147	\$37,278	\$154.04	\$64.38
CARTER.....	26	54	8	18	\$2,863	\$110.12	\$53.02
CASCADE.....	2,764	6,604	1,549	1,215	\$431,001	\$155.93	\$65.26
CHOUTEAU.....	78	226	29	49	\$12,694	\$162.74	\$56.17
CUSTER.....	493	1,166	257	236	\$72,547	\$147.15	\$62.22
DANIELS.....	26	59	11	15	\$3,656	\$140.62	\$61.97
DAWSON.....	225	570	106	119	\$36,573	\$162.55	\$64.16
DEER LODGE.....	531	1,230	274	257	\$81,007	\$152.56	\$65.86
FALLON.....	51	115	26	25	\$6,721	\$131.78	\$58.44
FERGUS.....	262	658	97	165	\$37,638	\$143.66	\$57.20
FLATHEAD.....	2,007	5,134	892	1,115	\$346,245	\$172.52	\$67.44
GALLATIN.....	865	2,124	372	493	\$144,507	\$167.06	\$68.04
GARFIELD.....	17	43	5	12	\$2,532	\$148.94	\$58.88
GLACIER.....	963	3,090	460	523	\$207,395	\$210.98	\$67.12
GOLDEN VALLEY.....	15	43	5	10	\$2,951	\$196.73	\$68.63
GRANITE.....	80	206	35	45	\$13,085	\$163.69	\$63.57
HILL.....	805	2,198	414	391	\$142,991	\$177.63	\$65.06
JEFFERSON.....	173	427	70	103	\$29,239	\$169.01	\$68.48
JUDITH BASIN.....	27	82	15	12	\$5,064	\$187.56	\$61.76
LAKE.....	874	2,451	540	334	\$173,713	\$198.76	\$70.87
LEWIS & CLARK.....	1,795	3,978	893	842	\$252,007	\$145.25	\$63.35
LIBERTY.....	16	40	3	13	\$2,056	\$128.50	\$51.40
LINCOLN.....	878	2,452	422	456	\$169,499	\$193.05	\$69.13
MADISON.....	92	281	27	65	\$17,251	\$187.51	\$61.39
MCONE.....	20	55	8	12	\$3,926	\$196.30	\$71.38
MEAGHER.....	52	134	14	38	\$8,263	\$158.90	\$61.66
MINERAL.....	200	522	97	103	\$34,168	\$170.64	\$65.46
MISSOULA.....	3,072	7,502	1,636	1,436	\$516,641	\$168.18	\$68.87
MUSSELSHELL.....	149	380	60	89	\$23,059	\$154.83	\$60.71
PARK.....	474	1,081	224	250	\$67,234	\$141.84	\$62.20
PETROLEUM.....	3	4	1	2	\$120	\$40.00	\$30.00
PHILLIPS.....	182	382	74	108	\$23,169	\$127.30	\$60.65
PONDERA.....	233	701	99	134	\$42,981	\$184.47	\$61.31
POWDER RIVER.....	22	58	7	15	\$4,057	\$184.41	\$69.95
POWELL.....	163	423	62	101	\$27,355	\$167.82	\$64.67
PRARIE.....	15	39	5	10	\$1,765	\$45.26	\$117.67
RAVALL.....	890	2,252	384	506	\$149,223	\$167.67	\$66.26
RICHLAND.....	309	719	140	169	\$42,729	\$138.28	\$59.43
ROOSEVELT.....	878	2,653	436	442	\$179,809	\$204.79	\$67.78
ROSEBUD.....	393	1,324	173	220	\$80,342	\$204.43	\$60.68

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

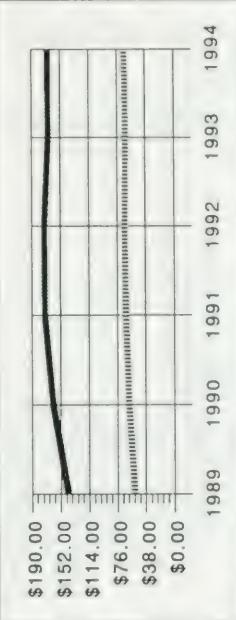
FEBRUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
SANDERS	365	933	170	195	\$63,317	\$173.47	\$67.86
SHERIDAN	74	144	40	34	\$7,798	\$105.38	\$54.15
SILVER BOW.....	1,639	3,753	918	721	\$254,164	\$155.07	\$67.72
STILLWATER	134	337	50	84	\$19,692	\$146.96	\$58.43
SWEETGRASS	64	169	24	40	\$9,832	\$153.63	\$58.18
TECTON	122	292	65	57	\$17,643	\$144.61	\$60.42
TOOLE	134	329	64	70	\$18,335	\$136.83	\$55.73
TREASURE	9	22	4	5	\$1,218	\$135.33	\$55.36
VALLEY	320	807	138	182	\$48,152	\$150.48	\$59.67
WHEATLAND.....	73	195	31	42	\$11,063	\$151.55	\$56.73
WIBAUX.....	26	61	9	17	\$3,470	\$133.46	\$56.89
YELLOWSTONE	3,996	8,444	1,858	1,538	\$561,933	\$195.47	\$66.56
STATE TOTAL.....	28,140	72,305	13,975	14,165	\$4,751,541	\$168.85	\$65.72

Households for February



Average Payment for February



■ Public Assistance ■ Non-Public Assistance

■ Avg/CASE ■ Avg/Recipient

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

COUNTY	JOBS	Refugee			AFDC Training			Transitional			At-Risk Pilot			State Total		
		Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	17	133	\$1,930	6	95	\$1,112	6	108	\$1,168	29	336	\$4,209				
Big Horn	47	547	\$6,736				3	33	\$347	50	580	\$7,133				
Blaine	2	1	\$16				1	3	\$24	2	1	\$16				
Broadwater																
Carbon																
Carter	112	1,228	\$15,823	19	250	\$3,051	46	619	\$6,684	177	2,097	\$25,557				
Cascade	1	21	\$264	12	140	\$1,697	6	66	\$738	24	234	\$2,664				
Chouteau	6	28	\$420													
Custer																
Daniels																
Dawson	10	129	\$1,549	12	153	\$1,883	3	32	\$438	25	314	\$3,870				
Deer Lodge	9	72	\$871	1	20	\$225	4	33	\$365	14	125	\$1,461				
Fallon																
Fergus	3	3	\$53													
Flathead	75	550	\$7,133	23	167	\$2,248	50	564	\$5,865	4	6	\$96				
Gallatin	31	275	\$3,550	49	622	\$7,346	19	231	\$2,612	99	1,128	\$15,246				
Garfield																
Glacier	1	1	\$29	2	30	\$280	22	318	\$3,391	0	0	\$0				
Golden Valley																
Granite																
Hill	31	273	\$3,281	33	308	\$4,152	5	39	\$411	69	620	\$7,844				
Jefferson	3	5	\$90	1	13	\$146				13	13	\$1,466				
Judith Basin																
Lake	46	534	\$6,173	5	71	\$859	2	15	\$160	5	20	\$250				
Lewis & Clark	64	767	\$9,718	11	171	\$2,023	20	280	\$3,168	71	885	\$10,199				
Liberty																
Lincoln	28	174	\$2,178				49	714	\$7,342	124	1,652	\$19,083				
Madison																
McCone																
Meagher																
Mineral	3	10	\$143	4	22	\$269	3	20	\$231	10	52	\$642				
Missoula	193	1,984	\$24,719	57	679	\$7,928	39	560	\$5,471	342	3,948	\$44,767				
Musselshell	3	8	\$141				1	13	\$117	4	21	\$258				
Park	1	5	\$84	1	11	\$144	5	58	\$744	7	74	\$972				
Petroleum																
Phillips	1	19	\$228				2	31	\$336	0	0	\$0				
Pondera	1	18	\$203				2	15	\$214	3	50	\$564				
Powder River																
Powell																
Prairie																
Ravalli	18	147	\$1,928	9	107	\$1,293	12	136	\$1,496	39	390	\$4,717				
Richland	12	97	\$1,199				5	79	\$685	17	176	\$2,084				
Roosevelt	2	15	\$242	1	10	\$110	1	13	\$189	3	28	\$430				
Rosebud	16	165	\$2,022				1	18	\$207	18	193	\$2,339				

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

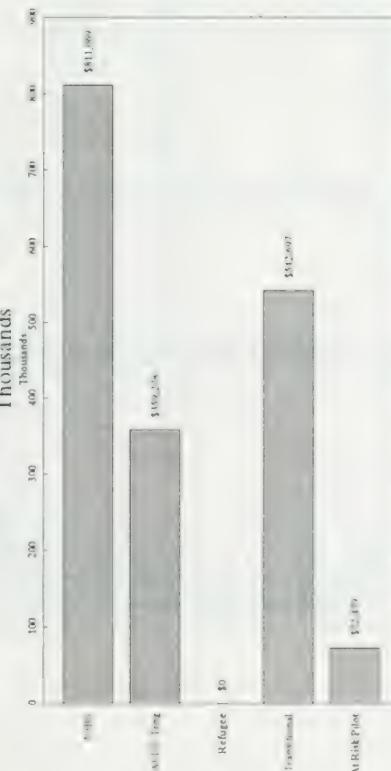
COUNTY	Kids	JOBS	Days	Amount	AFDC Training	Kids	Days	Amount	Refugee	Transitional	Kids	Days	Amount	At Risk Pilot	Kids	Days	Amount	State Total	Days	Amount
Sanders	7	75	\$871							3	30	\$319						10	105	\$1,190
Sheridan	50	511	\$5,939	28	370	\$4,537				24	368	\$3,873						0	0	\$0
Silver Bow																		102	1,249	\$14,348
Stillwater																		0	0	\$0
Sweet Grass																		0	0	\$0
Teton										1	15	\$122						0	0	\$0
Toole																		1	15	\$122
Treasure																		0	0	\$0
Valley										1	8	\$97						1	8	\$97
Whiteland										5	45	\$480						5	45	\$480
Wibaux																		0	0	\$0
Yellowstone	101	802	\$11,187	89	1,093	\$13,913				107	1,530	\$17,555						297	3,425	\$42,655
State Total	894	8,597	\$108,793	363	4,332	\$53,214	0	0	\$0	462	6,105	\$66,091	53	725	\$6,649	1,772	19,759	\$234,748		

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$207,943 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

Through February, 1994

Thousands



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low-income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					THROUGH OCTOBER 1, 1993	FOR FEBRUARY 28, 1994	
BEAVERHEAD.....	211	453	58	77	\$61,269.00	\$63,761.00	
BIG HORN.....	395	1,336	78	90	\$149,159.00	\$150,269.00	
BLAINE.....	117	290	28	42	\$40,214.00	\$40,297.00	
BROADWATER.....	102	255	29	42	\$36,043.00	\$36,174.00	
CARBON.....	135	288	40	50	\$34,892.00	\$35,576.00	
CARTER.....	20	33	8	13	\$6,930.00	\$6,930.00	
CASCADE.....	1,836	4,114	535	426	\$396,519.00	\$493,647.00	
CHOUTEAU.....	80	210	24	23	\$24,326.00	\$24,577.00	
CUSTER.....	260	672	61	66	\$75,185.00	\$77,567.00	
DANIELS.....	25	54	2	14	\$7,156.00	\$7,156.00	
DANSON.....	175	454	33	51	\$53,357.00	\$53,613.00	
DEER LODGE.....	374	796	95	99	\$88,144.00	\$99,684.00	
FALCON.....	35	70	11	19	\$10,424.00	\$10,730.00	
FERGUS.....	236	533	66	93	\$56,408.00	\$60,956.00	
FLATHEAD.....	1,259	3,029	373	353	\$327,229.00	\$336,883.00	
GALLATIN.....	692	1,817	135	133	\$189,341.00	\$215,945.00	
GARFIELD.....	15	40	4	5	\$6,283.00	\$6,431.00	
GLACIER.....	130	299	18	39	\$32,781.00	\$35,390.00	
GOLDEN VALLEY.....	12	29	2	4	\$6,329.00	\$6,329.00	
GRANITE.....	60	149	12	21	\$17,263.00	\$17,263.00	
HILL.....	475	1,304	90	64	\$145,169.00	\$153,754.00	
JEFFERSON.....	144	336	55	59	\$39,693.00	\$40,721.00	
JUDITH BASIN.....	38	79	8	16	\$10,705.00	\$11,384.00	
LAKE.....	622	1,614	154	157	\$210,101.00	\$211,626.00	
LEWIS & CLARK.....	1,130	2,705	333	250	\$294,215.00	\$322,379.00	
LIBERTY.....	27	46	2	18	\$5,475.00	\$6,151.00	
LINCOLN.....	696	1,769	206	176	\$214,047.00	\$215,382.00	
MADESON.....	105	226	30	51	\$32,599.00	\$32,749.00	
MC CONNE.....	22	59	6	9	\$9,373.00	\$9,373.00	
MEAGHER.....	51	104	13	27	\$16,169.00	\$16,274.00	
MINERAL.....	195	493	34	46	\$64,383.00	\$64,755.00	
MISSOURA.....	1,838	6,910	490	332	\$0.08,143.00	\$18,187.00	
HUSSLEHELL.....	163	371	47	67	\$45,894.00	\$49,097.00	
PARK.....	392	902	132	112	\$109,151.00	\$117,537.00	
PETROLEUM.....	9	12	2	5	\$2,519.00	\$2,519.00	
PHILLIPS.....	99	210	35	41	\$27,115.00	\$27,299.00	
PONDERA.....	165	386	37	65	\$44,219.00	\$46,142.00	
POWDER RIVER.....	23	47	5	11	\$8,536.00	\$8,536.00	
POWELL.....	135	313	38	39	\$38,361.00	\$39,687.00	
PRALIE.....	24	49	6	14	\$7,226.00	\$7,226.00	
RAVALLI.....	686	1,777	176	215	\$209,879.00	\$211,108.00	
RICHLAND.....	227	552	64	64	\$69,374.00	\$69,556.00	
ROOSEVELT.....	62	150	12	23	\$21,985.00	\$21,985.00	
ROSEBUD.....	53	154	11	7	\$17,306.00	\$17,306.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	FEBRUARY 28, 1994		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
				SENIOR CIT. CASES	109		
SANDERS.....	307	728	90			\$96,690.00	\$97,174.00
SHERIDAN.....	64	161	14	26		\$22,624.00	
SILVER BOW.....	1,621	3,677	364	425		\$457,667.00	\$402,445.00
STILLWATER.....	75	155	27	33		\$16,413.00	\$18,413.00
SWEET GRASS.....	30	61	6	18		\$7,613.00	
TETON.....	135	361	43	47		\$40,895.00	\$40,589.00
TOLE.....	122	318	46	42		\$36,971.00	\$35,817.00
TREASURE.....	9	23	3	6		\$3,638.00	\$3,538.00
VALLEY.....	124	250	37	50		\$33,184.00	\$33,263.00
WHEATLAND.....	63	158	16	20		\$15,697.00	\$14,810.00
WIBAUX.....	16	30	6	8		\$3,661.00	\$3,699.00
YELLOWSTONE.....	1,811	4,514	526	469		\$471,382.00	\$497,269.00
STATE TOTAL.....	17,907	44,152	4,792	4,778		\$5,006,353.52*	\$5,233,230.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD. SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES. CASES AND RECIPIENTS ARE UNDULICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

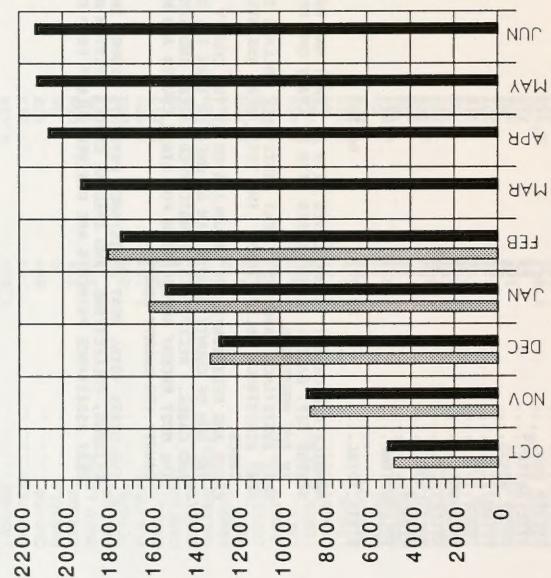
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE February, 1994

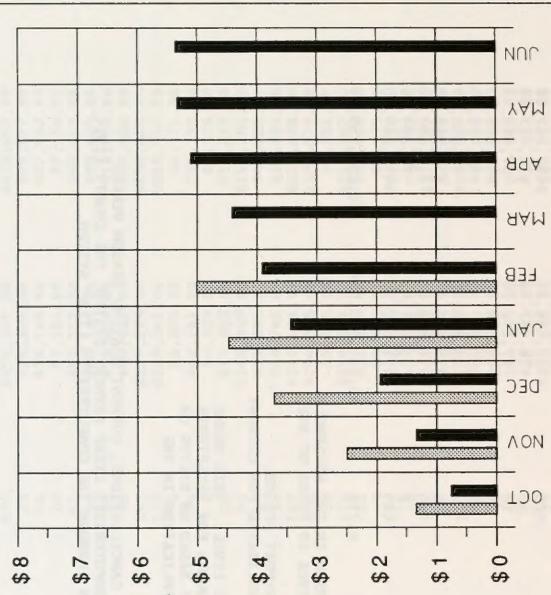


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YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY94 ■ FY93

■ FY94 ■ FY93

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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